

Consent Calendar
Vertical Infrastructure Advisory Committee
1/14/2009

Consent Calendar Items—The following recommendations will stand subject to requests for further discussion from the Vertical Infrastructure Advisory Committee or Agency Representatives:

Summary of Consent Calendar Items:

Item 1–DAS Capitol Complex Grimes Roof.....	1
Item 2–DAS Historical Building Fire Alarm.....	1
Item 3–DPS Multiple State Patrol Posts	2
Item 4–DAS AES Plan Room.....	2
Item 5–IWD Partial Repayment.....	2
Item 6–DHS Woodward Powerhouse Demolition.....	3

Item 1–DAS Capitol Complex Grimes Roof

Summary: Project Manager, Tony Schmitz, has requested to move \$1576.51 from the Historical Building roof project to the Lucas Building roof project to cover the final expenses to close out the project.

Total Amount of Adjustments: \$ 0.00

Staff Comments: The adjustment will result in a net zero change for DAS Capitol Complex projects.

Staff Recommendation: Adjust the funding as requested.

References: Refer to attached spreadsheet.

Item 2–DAS Historical Building Fire Alarm

Summary: Historical Building Fire Alarm bids came in over budget. Request to move funds from other DAS projects to cover the shortfall.

Total Amount of Adjustments: \$ 0.00

Staff Comments: This adjustment will allow work to proceed and will result in a net zero change in allocation.

Staff Recommendation: Adjust the funding as requested.

References: Refer to attached spreadsheet.

Consent Calendar
Vertical Infrastructure Advisory Committee
1/14/2009

Item 3–DPS Multiple State Patrol Posts

Summary: Captain Mark Probst has requested to move excess funds from the District 9 Cedar Falls Patrol Post project and redistribute to District 5 Cherokee Patrol Post and District 1 Des Moines Patrol Post projects.

Total Amount of Adjustments: \$ 0.00

Staff Comments: This adjustment will allow work to proceed and will result in a net zero change in allocation.

Staff Recommendation: Adjust the funding as requested.

References: Refer to attached spreadsheet.

Item 4–DAS AES Plan Room

Summary: Paul Carlson has requested a temporary loan to continue with work on the plan room in the Architectural and Engineering Services office.

Total Amount of Adjustments: \$40,000.00

Staff Comments: This adjustment will allow work to proceed and will be repaid in the next 60 days.

Staff Recommendation: Adjust the funding as requested.

References: Refer to attached spreadsheet.

Item 5–IWD Partial Repayment

Summary: Iowa Workforce Development has partially repaid loans of major maintenance money to work on Federally funded maintenance projects. This draws down the outstanding loan amount to \$127,766.

Total Amount of Adjustments: (\$278,938.00)

Staff Comments: This adjustment returns loaned major maintenance funds.

Staff Recommendation: Adjust the funding as requested.

References: Refer to attached spreadsheet.

Consent Calendar
Vertical Infrastructure Advisory Committee
1/14/2009

Item 6–DHS Woodward Powerhouse Demolition

Summary: John Dostart has requested to transfer funds from the asbestos removal project at Woodward to the Woodward Powerhouse Demolition.

Total Amount of Adjustments: \$ 0.00

Staff Comments: This adjustment will allow work to proceed and will result in a net zero change in allocation.

Staff Recommendation: Adjust the funding as requested.

References: Refer to attached spreadsheet.

Item Number	Agency	Proj No	Project Name	Adjustment Date	Type Of Adjustment	Amount	Adjustment Comments
1	Administrative Services	1234.01	Capitol Complex Roof Replacement--Grimes Building	18-Dec-08	Allocation Adjustment	1,576.51	Please transfer \$1,576.61 from project # 1252.00 (historical building roof) into project #1243.01(grimes roof) to cover an EDAS request that Tony Schmitz needs our maintenance staff to perform in order to close out the roofing project.
1	Administrative Services	1252.00	General Services Enterprise--Replace the underlayment roof on the plaza decking at the Historical Building	18-Dec-08	Allocation Adjustment	(1,576.51)	Please transfer \$1,576.61 from project # 1252.00 (historical building roof) into project #1243.01(grimes roof) to cover an EDAS request that Tony Schmitz needs our maintenance staff to perform in order to close out the roofing project.
1 Total						0.00	
2	Administrative Services	5113.02	Capitol Complex Historical Bldg. Repair, Replace, Re-caulk Exterior (FY06)	23-Dec-08	Allocation Adjustment	(37,106.41)	Move \$37,106.41 from 5113.02 to 1059.04 to cover Historical Bldg fire alarm improvements bid that came in over budget.
2	Administrative Services	1258.00	Grimes Building--Asbestos Abatement and Equipment Removal	23-Dec-08	Allocation Adjustment	(31,871.65)	Move \$31871.65 from 1258.00 to 1059.04 to cover Historical Bldg fire alarm improvements bid that came in over budget.
2	Administrative Services	1059.04	Fire Alarm System Improvements - Historical Building (FY08)	23-Dec-08	Allocation Adjustment	31,871.65	Move \$31871.65 from 1258.00 to 1059.04 to cover Historical Bldg fire alarm improvements bid that came in over budget.
2	Administrative Services	1059.04	Fire Alarm System Improvements - Historical Building (FY08)	23-Dec-08	Allocation Adjustment	37,106.41	Move \$37,106.41 from 5113.02 to 1059.04 to cover Historical Bldg fire alarm improvements bid that came in over budget.
2 Total						0.00	
3	Public Safety	5418.01	District 9 Cedar Falls--Replace Roof & Gutters with New Materials	30-Dec-08	Allocation Adjustment	(19,701.11)	Reduce allocation in 5418.01 by \$19,701.11 and transfer \$2,042.60 to 5428.00 and \$17,658.51 to 5429.00.

3	Public Safety	5428.00	District 5 Cherokee - Roof repairs	39812	Allocation Adjustment	2,042.60	Reduce allocation in 5418.01 by \$19,701.11 and transfer \$2,042.60 to 5428.00 and \$17,658.51 to 5429.00.
3	Public Safety	5429.00	District 1 Des Moines - HVAC Repairs	39812	Initial Allocation	17,658.51	Reduce allocation in 5418.01 by \$19,701.11 and transfer \$2,042.60 to 5428.00 and \$17,658.51 to 5429.00.
3 Total						0.00	
4	Administrative Services	9912.00	A & E Services Plan Room Organization	39820	Allocation Adjustment	40,000.00	Temporary loan to 9912.00 to complete first phase of AES plan room project. Repayment from AES operations funds within 60 days.
4 Total						40,000.00	
5	Iowa Workforce Development	5718.03	Unemployment Insurance Funded Security Projects (FY2008)--FY06 IWD Data Center Power Distribution Units at 1000 E. Grand	39821	Allocation Adjustment	(97,750.00)	Partial repayment of major maintenance funds by IWD. Reduce major maintenance loan to project by repayment amount.
5	Iowa Workforce Development	5718.04	Unemployment Insurance Funded Security Projects (FY2008)--FY06 IWD Data Center Infrastructure (Environmental) Monitoring System at 1000 E. Grand	39821	Allocation Adjustment	(81,188.00)	Partial repayment of major maintenance funds by IWD. Reduce major maintenance loan to project by repayment amount.
5	Iowa Workforce Development	5718.05	Unemployment Insurance Funded Security Projects--Secure Public Access to IWD Administrative Offices	39821	Allocation Adjustment	(100,000.00)	Partial repayment of major maintenance funds by IWD. Reduce major maintenance loan to project by repayment amount.
5 Total						(278,938.00)	
6	Human Services	3152.00	Woodward Old Powerhouse Demolition	39821	Allocation Adjustment	(116,578.00)	Reduce allocation for 3152.00 in 022T and increase allocation in 3152.01 in 22T7.
6	Human Services	3170.00	Woodward Resource Center--Asbestos Removal from Tunnels - Phase 1 of 4	39821	Allocation Adjustment	(35,000.00)	Move \$35,000 from 3170.00 to 3152.01 for Powerhouse Demo.

6	Human Services	3152.01	Woodward Old Powerhouse Demolition	39821	Initial Allocation	151,578.00	Reduce allocation of 3152.00 in 022T and increase allocation in 3152.01 in 22T7. Move \$35,000 from 3170.00 to 3152.01 for Powerhouse Demo.
6 Total						0.00	
Grand Total						(238,938.00)	